

SUMMARY OF 2008-10 CORPORATE PLANS AND 2008 BUSINESS PLANS APPROVED FOR NORTH/SOUTH BODIES

£'000s

NORTH/SOUTH BODY	DATE TO MINISTER	DATE APPROVED	2007 BUDGET	2008 BUDGET	% INCREASE FROM 2007
Special EU Programmes Body	10-Oct-07	11-Nov-07	2,307	2,723	18%
Tourism Ireland Ltd	01-Feb-08	26-Feb-08	47,300	52,640	11.3%
Food Safety Promotion Board	01-Feb-08	26-Feb-08	6,560	6,921	5.5%
Waterways Ireland	12-Mar-08	13-Mar-08	33,300	34,110	2.4%
InterTrade Ireland	23-Apr-08	13-May-08	10,300	11,470	11.4%
The Loughs Agency	19-May-08	27-May-08	3,640	5,700	56.6%
The Language Body:					
Foras na Gaeilge	25-June-08	1-July-08	13,596	13,874	2%
Ulster Scots Agency	25-June-08	1-July-08	2,557	3,315	29.6%